BRIDGEHAMPTON
BUDGET HEARING
MAY 14, 2013

2013-2014 BUDGET

ACCRREDITED BY THE MIDDLE STATES ASSOCIATION
BRIDGEHAMPTON 2012-2013 HIGHLIGHTS

Students pay tribute to Sandy Hook

Students meet with Senior Citizens to create Oral Histories

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BRIDGEHAMPTON 2012-2013 HIGHLIGHTS

Digital Photography – new rage with students

Writers and Actors shine, once again at YAWP
BRIDGEHAMPTON 2012-2013 HIGHLIGHTS

Grades 6-12 Honor Roll Students Working Hard to Achieve at High Levels

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BRIDGEHAMPTON 2012-2013 HIGHLIGHTS

New AP Offering:
Environmental Science

Engineering infused into
Middle School Tech
BRIDGEHAMPTON 2012-2013 HIGHLIGHTS

Author’s Tea – Grade 1

Elementary Read-A-Thon

Middle School Writer’s and Actors through YAWP
BRIDGEHAMPTON 2012-2013 HIGHLIGHTS

Basketball Champions

DASA Workshops

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THE STUDENTS – THAT’S WHAT ITS ALL ABOUT...

As a Board, Administration, Faculty, Staff and Community...
  ▪ We have remained focused on our Middle States Action goals built around
    ▪ Student Achievement
    ▪ Improved Facilities
    ▪ Improved Communications
    ▪ College and Career Readiness
THE BUDGET CONSIDERS THOSE GOALS...

Community Forum to assist with decision making:
Major recommendations:
Cut summer transportation
Reduce Administrative Staff to save teacher positions and programs.
SO WHERE ARE WE FOR 2013-2014

A new age in School Budget Development

- Remain...over dependent on property tax
- Underfunded by the state
- Failure of two levy votes results in zero growth levy
- No contingency budgets- it’s contingency levy
- Failure to pass the budget results in more serious cuts
INCREASE IN SPENDING FOR 2013-2014

$4.83% increase over last year’s spending

- increased needs for staff development
- increased needs for technology
- increased needs anticipated for transportation and special students placements
- increased needs to meet salary obligations/insurances/etc.

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PROPOSED BUDGET FOR 2012-2013

BUDGET STATEMENT
Component Percentage Analysis

- Program Component: 77%
- Administrative Component: 14%
- Capital Component: 9%

Accredited by the Middle States Association
TAX LEVY LIMITATIONS

Under the proposed budget, the tax levy will increase 4.4%
HOW DOES THIS FIT INTO THE 2% CAP...

- Year-to-Year increases amount to a 1.1% increase (under 2%)
- Calculating exclusions:
  - The 2011-2012 expenditures work against you.
  - Anticipated capital improvement for 12/13 = $365,000 (must then subtract 11/12 expenditures of $9,000)
  - $5,000 in Employee Retirement Fund (ERS)

Net = $361,000 (amount we are permitted outside of the 2% Levy Limit)
ESTIMATED TAX RATE

The tax rate is estimated to be $.02 per $1,000 assessed value or approximately
PROPOSED BUDGET TAX IMPACT

The average single family home in Bridgehampton is assessed at $2 million.

The average single family (2 million dollar) home will see the school property taxes increase by $46.59 for next year, if the budget passes.
THIS BUDGET REPRESENTS

Staying within the 2% Tax Levy limitation except for allowable exclusions

Two staff members not being replaced.

15% cut across a number of codes.
REMEMBER TO VOTE

Budget Vote
May 21, 2013
2 pm to 8 pm in the School Gymnasium
QUESTIONS?